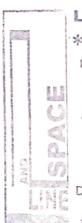
## 7. Plan Budget:

(This is meant for existing institutions):

> Provide an Institutional plan budget as per table below:

ks) Sl.		Project	Financial year				
oi. No	Activities	Allocation	2023 -24	2024 -25	2025 -26	2026- 27	202 -28
1	Infrastructure						1 10
	1. Campus development: New construction of additional	5000	200	500	500	1000	10
	Class rooms /Laboratory /Library/Hostel/Common room etc.	, () (488)	0		CHA	-	0
	2.Modernization and strengthening of laboratories/Class rooms	200	100	1	100		_
	3. Establishment of new laboratories for existing UG and PG	125	25	25	25	25	2:
	programs and for new PG programs						_
	4. Updation of Learning Resources	50	15	10	10	10	5
	5.Procurement of furniture	100	30	20	20	20	1
	6 Establishment/Upgradation of Central and Departmental	100	25	25	15	15	21
	Computer Centers	80	30	20	10	10	10
	7. Modernization/improvements of supporting departments	50	15	10	10	# 5	1
	8. Modernization and strengthening of libraries and increasing access to knowledge resources	30	15	10	10		
2	·9.Refurbishment (Minor Civil Works)	125	25	25	25	25	2
	Research and Development Support			AND	1		
	1. Providing Teaching and Research Assistantships to increase	25	2	3	5	7	8
	enrolment in existing and new PG/Ph. D. programs.						
	2. Provision of resources for research support	12	1	2	4	2	3
	3.Enhancement of R&D and institutional consultancy activities	8	1	1	2	2	1
	Faculty Development Support						
3	Faculty and Staff Development (including faculty qualification up gradation, pedagogical training, and organizing/ participation of faculty in workshops, seminars and conferences) for improved competence based on TNA	50	05	10	10	10	1
4	Institutional Reforms						
	1. Technical assistance for procurement and academic activities	30	3	4	6	8	9
	2.Institutional management capacity enhancement	30	2	5	6	8	9
6	Academic Support						
	1. Creation of new departments/courses	35	5	10	10	5	5
	2.Enhanced Interaction with Industry	25	3	5	5	6	(
	3.Student support activities	45	5	5	10	10	1
	AnyOthers	50	10	10	10	10	1
	GRAND TOTAL	6140	230	690	78 3	1178	1,



## LINE & SPACE ARCHITECTS

\*PLANNING DESIGNING EXECUTION\*

PLAN / VASTU / INTERIOR / EXTERIOR / RENOVATION / LANDSCAPE / SURVEY CONSTRUCTION / CONSULTANT

AR KUNDAN SINGH CHANDRA (B-ARCH) COA - 047814, CG 03/2012/53

OF ARCH NOW DELHI

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